


Department: Dr BBA Govt Polytechnic, Karad (F.Y 2016-17)

2203	Major Head	Budget sanction 2016-17	Utilisation of Fund/Expenditure 01.04.2016 to 31/03/2017	Remarks
	Technical Education			
001	Direction and Administration			
07	Dr. B.B.A. Government Polytechnic College			
07.00.01	Salaries	39737000	39737000	salary to Regular employees and Contractual employees
07.00.02	Wages	349000	349000	wages to daily wages employees
07.00.06	Medical Treatment	0	0	medical reimbursement
07.00.11	Domestic Travel Expenses	434000	434000	Domestic travel expenses
07.0.13	Office Expenses	1832000	1832000	electricity bill, telephone bill, office stationery, repairing and maintenance expenditure and other misc expenses
07.00.21	Supplies and material	2921000	2921000	expenditure related to purchase of stationery, electronic items, misc items, upgradation of laboratories
07.00.30	Other Contractual Services	2959000	2959000	salary to contractual staff, securityguard, guest faculty staff, housekeeping services.
	Total	48232000	48232000	



 Accountant
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 Dadra and Nagar Haveli
 Karad


 Superintendent/DDO
 Dr. B. B. A. Government Polytechnic
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Department: Dr BBA Govt Polytechnic, Karad (F.Y 2017-18)

2203	Major Head	Budget sanction 2017-18	Utilisation of Fund/Expenditure 01.04.2017 to 31/03/2018	Remarks
	Technical Education			
001	Direction and Administration			
07	Dr. B.B.A. Government Polytechnic College			
07.00.01	Salaries	39114000	39114000	salary to Regular employees and Contractual employees
07.00.02	Wages	354000	354000	wages to daily wages employees
07.00.06	Medical Treatment	0	0	medical reimbursement
07.00.11	Domestic Travel Expenses	59000	59000	Domestic travel expenses
07.0.13	Office Expenses	3846000	3846000	electricity bill, telephone bill, office stationery, repairing and maintenance expenditure and other misc expenses
07.00.21	Supplies and material	1825000	1825000	expenditure related to purchase of stationery, electronic items, misc items, upgradation of laboratories
07.00.30	Other Contractual Services	3357000	3357000	salary to contractual staff, securityguard, guest faculty staff, housekeeping services.
	Total	48555000	48555000	


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Department: Dr BBA Govt Polytechnic, Karad (F.Y 2018-19)


2203	Major Head	Budget sanction 2018-19	Utilisation of Fund/Expenditure 01.04.2018 to 31/03/2019	Remarks
	Technical Education			
001	Direction and Administration			
07	Dr. B.B.A. Government Polytechnic College			
07.00.01	Salaries	40607000	40563447	salary to Regular employees and Contractual employees
07.00.02	Wages	353000	350588	wages to daily wages employees
07.00.06	Medical Treatment	0	0	medical reimbursement
07.00.11	Domestic Travel Expenses	40000	39147	Domestic travel expenses
07.0.13	Office Expenses	3271000	3270749	electricity bill, telephone bill, office stationery, repairing and maintenance expenditure and other misc expenses
07.00.21	Supplies and material	1701000	1700256	expenditure related to purchase of stationery, electronic items, misc items, upgradation of laboratories
07.00.30	Other Contractual Services	3421000	3420835	salary to contractual staff, securityguard, guest faculty staff, housekeeping services.
	Total	49393000	49345022	


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Department: Dr BBA Govt Polytechnic, Karad (F.Y 2019-20)

2203	Major Head	Budget sanction 2019-20	Utilisation of fund/Expenditure incurred 01.04.2019 to 25/01/2020	Remarks
	Technical Education			
001	Direction and Administration			
07	Dr. B.B.A. Government Polytechnic College			
07.00.01	Salaries	34960000	34717570	salary to Regular employees and Contractual employees
07.00.02	Wages	360000	296064	wages to daily wages employees
07.00.06	Medical Treatment	50000	0	medical reimbursement
07.00.11	Domestic Travel Expenses	430000	117071	Domestic travel expenses
07.0.13	Office Expenses	2500000	1626786	electricity bill, telephone bill, office stationery, repairing and maintenance expenditure and other misc expenses
07.00.21	Supplies and material	4000000	1500376	expenditure related to purchase of stationery, electronic items, misc items, upgradation of laboratories
07.00.30	Other Contractual Services	3800000	2833715	salary to contractual staff, securityguard, guest faculty staff, housekeeping services.
	Total	46100000	41091582	


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